

Addendum #1

Consultant for Bell Time Analysis

Issue Date: Monday, November 23, 2020

Bids Due: Wednesday, December 9, 2020

1. In what system are your current run/route data?
 - Edulog
2. Does the department have Fall 2019 student load data for existing runs/routes?
 - We have the 2019 route data. All of the 2020 runs are new based on the current transportation restrictions.
3. Does the department have a budget in mind for this project? Knowing a budget range would help us scope the project appropriately. A \$15,000 project would be scoped differently from a \$150,000 project.
 - The anticipated budget is approximately \$50,000 to \$75,000.
4. What are the goals for this project? In reviewing your current bell times, there is already a fair degree of uniformity. Is the goal to move secondary students to a later start time? Increase the amount of bus tiering by better spreading start times? Something else?
 - We would like to have several bell time scenarios modeled that allow us to optimize across several dimensions, including: 1) cost effectiveness (e.g., fewest number of runs/buses required); 2) on-time performance; and 3) student achievement/equity (e.g., moving older students to later start times; ensuring our highest need students have optimal bell times)
5. What portion of route transportation is outsourced? Does this project scope include reviewing options for transportation other than through bus contracting?
 - Routing is not currently outsourced.
6. What routing software is currently being used?
 - Edulog
7. How many runs/routes does the department operate normally for general education? How many for special education?
 - Routes are combined for all students. We currently have 386 runs.

8. Are special education runs/routes to be considered in the bell time analysis and future options?
 - Yes
9. How many tiers does the department currently have? Is the department looking to increase or decrease the number of tiers?
 - Due to current transportation restrictions we have moved to 3 tiers. Analysis should help determine proper number of tiers.
10. Can you please tell me what the district's requirements are for insurance?
 - We would need to have on file a Certificate of Liability Insurance for the contracted vendor(s).